

Financial Assistance for 2008

TOTAL SUPPORT PROVIDED IN 2008	Number Served	Cost to YMCA	Not Paid By Participant	Subsidy
YOUTH MEMBERSHIPS	4,566	\$374	\$116	\$529,656
QUALIFIED SENIOR CITIZENS	291	\$374	\$187	\$54,417
MEMBERSHIP SCHOLARSHIPS <i>(families & Youth based on need)</i>	263	\$374	\$281	\$73,903
PROGRAMS SCHOLARSHIPS <i>(families and youth based on need)</i> <i>(After school, Day Camp, Rusty Hinges, variety of other classes)</i>				\$74,835
CENTRAL CITY PROGRAMS	1,100			
<i>Direct Costs</i>				\$101,720
<i>Administrative Support (18%)</i>				\$18,310
SOAR - SMITH OPPORTUNITIES FOR ACTIVITY AND RECREATION	600			
<i>Direct Costs</i>				\$13,448
<i>Administrative Support (18%)</i>				\$2,421
Total Subsidized YMCA Membership & Program				\$868,710

TOTAL SUPPORT RAISED IN 2008

UNITED WAY ALLOCATION	\$215,634
YMCA RAISED SUPPORT	\$241,508
Annual Giving Campaign	\$95,769
Special Contributions (Grants)	\$68,448
Endowment Income	\$77,291
MEMBERSHIP & PROGRAM FEES	\$411,568
Total Support Raised	\$868,710